

Dear fellow congregants,

Like much in our lives these days, the COVID-19 virus is also disrupting our ability to meet in person as a congregation. There is much love and caring in our congregation, and together, we will find ways to get through this. The board and staff are actively working to maintain operations.

We met at GPCC for worship on March 15. We also attempted to make the service available via two electronic methods but hit a few bumps on this. We are working to improve that for next week. With guidance from the Governor and others we will need to plan to meet in these alternate methods for the near term. While it is disappointing for all of us, we must act to help the medical community slow this down so the volume of patients does not overwhelm the system. Your Board of Stewards, in consultation with Pastor Richard, believe we should not meet at church again until we have a better understanding of COVID-19.

Though a church is present for the community, so the church is also called by Jesus to do no harm. The medical field will soon be overwhelmed by the sick. If our meeting together means we take up room in the ICU because we infected each other, then this prevents others from having that needed space, which means we unintentionally harmed our neighbor and potentially put medical personnel in harm's way as well. If that happens, then we are not living our Christian witness to care for our neighbors.

Walker has agreed to help Pastor Richard every Sunday to offer FaceBook Live and a phone number where you can listen to the weekly Sunday service.

To listen to the service, dial **425-436-6393**, then enter **454130**. The phone system is active Sundays starting at 9:45a.m.

Due to this decision to not meet in-person at church, we will have our Annual Meeting using Absentee Ballots (included). Please mail your ballot to arrive at the church by March 28th. The results of the election will be announced by March 30th on our church website and on our FaceBook page. They will also be included in Thursday's phone call.

Please note there are two positions open for the Board of Stewards. If you might be willing to help with either the Steward of Christian Education, or Worship & Music position, please contact me.

God's blessings,

Craig Baetz
Moderator



2020 GPCC Annual Meeting

In accordance with Article 10 of the Bylaws of the Grosse Pointe Congregational Church, as amended, March 13, 2016, and as a qualified member of the Grosse Pointe Congregational Church who is eligible to vote, I hereby cast my vote at the March 29, 2020 Annual Meeting of the Grosse Pointe Congregational Church as follows:

Absentee Ballot

Please refer to ANNUAL MEETING AGENDA for detail on each item.
(CIRCLE) YES or NO

YES	NO	AFFIRMATION OF BOARD OF STEWARD APPOINTMENTS	<u>Steward of Christian Education</u>	
			<u>Steward of Fellowship</u>	Darlynn Pierzynski
			<u>Steward of Finance</u>	A member of the Finance Committee
			<u>Steward of Grounds</u>	David DeVries
			<u>Steward of Outreach</u>	Allison Gudenau & Catherine Fly
			<u>Steward of Worship & Music</u>	
			<u>Steward of Membership & Communication</u>	Jonathan Weigold
YES	NO	I ACCEPT THE PROPOSED BUDGET as printed on page 4 of the Financial package If you prefer to abstain from voting on this item please check here <input type="checkbox"/>		

Please print name and address

Name	
Address	
Signature	
Date	

Email or Mail your ballot to arrive not later than March 28th

office@gpcong.org

240 Chalfonte, Grosse Pointe Farms, MI 48236

If you mail this document to the church, please include your name(s) on the return address of the envelope so we can mark you voted and we have a record of who voted.

Grosse Pointe Congregational Church - Grosse Pointe Farms MI
Treasurer's Report as of December 2019
Printed Monday, March 2, 2020

Account Name			
Income			
	Total General Fund Income	\$144,273.75	
	Total Facilities Fees	\$14,190.00	
	Total Other Fund Income	<u>\$160,726.90</u>	
	Total Income		<u>\$319,190.65</u>
Expenses			
	Pastor Salaries & Benefits	80,515.38	
	Staff Salaries and Benefits	<u>\$70,829.64</u>	
	Total Salaries and Benefits		\$151,345.02
	Total Parsonage Expenses	\$2,518.41	
	Total Youth Ministries Board	\$10.97	
	Total Music Board	\$601.21	
	Total Outreach Board	\$5,000.00	
	Total Christian Life/Communication Board	\$5,142.03	
	Total Finance Board	\$4,474.29	
	Total Property Board	\$32,382.77	
	Total Utilities Expense	<u>\$20,919.55</u>	
	Total Board of Steward Expenses		\$72,121.75
	Total Administration and Misc. Expense	\$4,565.41	
	Total New Beginnings	\$17,054.59	
	Total Other Fund Expenses	<u>\$559,334.67</u>	
	Other Expenses		\$580,954.67
	Total Expenses		<u>\$787,366.85</u>
	Difference		<u>(\$468,176.20)</u>

Grosse Pointe Congregational Church - Grosse Pointe Farms MI
Consolidated Fund Activity Report as of 12/31/2019

Monday, March 2, 2020	Account #	Account Name	Beg Balance	Receipts	Disbursements	Transfers/JE's	End Balance
	3.310.100	General Operating Fund Balance	373,247.32	158,463.75	223,832.41	16,673.61	324,552.27
	3.315.500	Welcome All Building Project (WABP) Balance	40,076.22	149,161.90	527,976.66	0.00	(338,738.54)
	3.320.100	Institutional Fund (Schwab) Balance	1,158,638.14	0.00	4,589.69	139,307.12	1,293,355.57
	3.320.105	New Beginnings Balance	32,400.74	7,745.00	17,054.59	0.00	23,091.15
	3.320.750	Gifts Balance	820.00	0.00	0.00	0.00	820.00
	3.320.910	MEMORIAL WINIFRED VAN DIKE	100.00	0.00	0.00	0.00	100.00
	3.320.922	MEMORIAL CARMEN FOOTE	480.00	0.00	0.00	0.00	480.00
	3.320.924	MEMORIAL FRANK PENIRIAN	200.00	0.00	0.00	0.00	200.00
	3.320.925	MEMORIAL DONNA BOTHE Balance	500.00	0.00	0.00	0.00	500.00
	3.320.930	MEMORIAL PARIS DISANTO Balance	75.00	0.00	0.00	0.00	75.00
	3.320.935	MEMORIAL EVELYN FERGLE	275.00	0.00	0.00	0.00	275.00
	3.320.936	MEMORIAL DON FERGLE Balance	0.00	75.00	0.00	0.00	75.00
	3.320.940	MEMORIAL ROBERT MARTIN	795.00	0.00	0.00	0.00	795.00
	3.320.945	MEMORIAL RODGER SULAD Balance	0.00	2,065.00	0.00	0.00	2,065.00
	3.330.100	Bequest Account Fund Balance	(657.06)	0.00	0.00	657.06	0.00
	3.350.100	Sabbatical Fund Balance	85.37	0.00	0.00	0.00	85.37
	3.360.100	Scholarship Fund Balance					
	3.360.110	Camp Fund Balance	3,660.95	0.00	300.00	0.00	3,360.95
	3.360.115	Education Fund Balance	29,251.88	0.00	0.00	0.00	29,251.88
	3.370.100	Youth Activity Fund Balance	1,706.35	0.00	0.00	0.00	1,706.35
	3.380.100	Columbarium Fund Balance	22,131.13	1,680.00	13,613.50	0.00	10,197.63
	3.394.100	Music Expense Fund Balance	1,203.22	0.00	0.00	0.00	1,203.22
	3.396.100	Music Donation Fund Balance	3,409.61	0.00	0.00	0.00	3,409.61
	3.900.100	Net Fixed Asset Fund Balance	911,460.19	0.00	0.00	0.00	911,460.19
	Total		\$2,579,859.06	\$319,190.65	\$787,366.85	\$156,637.79	\$2,268,320.65

Grosse Pointe Congregational Church - Grosse Pointe Farms MI
Balance Sheet as of December 31, 2019

ANNUAL MEETING

Monday, March 2, 2020

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Account #	Account Name	YTD Balance
Assets		
1.010.105	Chase Checking Account xxx794	51,823.62
1.010.106	Chase Point of Transaction account for C/C xx7675	259.07
1.010.107	Chase Business Select Savings	13,020.95
1.040.100	Accounts Receivable/Clients	1,830.00
	Total Current Assets	\$66,933.64
1.020.120	Schwab Institutional Account xxxx7665	1,293,355.57
	Total Investments	\$1,293,355.57
1.030.110	Furniture and Fixtures	112,098.51
1.030.120	Equipment	167,678.89
1.030.130	Equipment Elevator	40,199.51
1.030.140	Building Sanctuary	180,698.13
1.030.150	Building Youth Wing	201,236.15
1.030.160	Building Parsonage	167,153.30
1.030.170	Land	42,395.70
	Total Fixed Assets	\$911,460.19
	Total Assets	\$2,271,749.40
Liabilities		
	Total Payroll Liabilities	\$1,227.70
	Total Pass Through Accounts	\$2,201.05
	Total Liabilities	\$3,428.75
Fund Balances		
3.310.100	General Operating Fund Balance	324,552.27
3.315.500	Welcome All Building Project (WABP) Balance	(338,738.54)
3.320.100	Institutional Fund (Schwab) Balance	1,293,355.57
3.320.750	Gifts Balance	820.00
	Total Operating Funds	\$1,279,989.30
	Total Memorial Funds	\$4,565.00
3.320.105	New Beginnings Balance	23,091.15
3.350.100	Sabbatical Fund Balance	85.37
3.360.100	Scholarship Fund Balance	32,612.83
3.370.100	Youth Activity Fund Balance	1,706.35
3.380.100	Columbarium Fund Balance	10,197.63
3.394.100	Music Expense Fund Balance	1,203.22
3.396.100	Music Donation Fund Balance	3,409.61
	Total Other Funds	\$72,306.16
3.900.100	Net Fixed Asset Fund Balance	911,460.19
	Total Fund Balances	\$2,268,320.65
	Total Liabilities and Fund Balances	\$2,271,749.40

GPCC 2020 Operational Budget

<u>Income</u>		
Our Pledge	\$	122,000
Non Pledge		43,984
<u>Shared Ministry</u>		
Whosoever		9,750
Jewish Council		750
Room Rent/ Other sources		<u>6000</u>
Total Income (All Sources)		<u>\$ 182,484</u>
<u>Expenses</u>		
Pastor Salary/Benefits	\$	77,666
Office/Worship Total	<u>\$</u>	<u>66,971</u>
Staff Salary Total		\$ 144,637
Church Admin/Office	\$	7,346
Church Utilities	\$	21,022
Church Property	\$	30,827
Parsonage	\$	1,648
Board Expenses	<u>\$</u>	<u>3,515</u>
Church Admin/Office Total		\$ 64,358
Total Expenses (Planned)		<u>\$ 208,995</u>
<u>Income (less) Expenses = Profit /(Loss)</u>		<u>\$ (26,511)</u>

Capital Budget

Debt Service Full Year Budget Estimate.	\$36,000
Net Printer Cost	\$3,500

New Beginnings

Review of Ministry Budgets are ongoing.